



MEPRS: Our Cost Accounting System

Data Quality Course



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Objectives

By the end of this presentation, you will:

- Understand the history and purpose of MEPRS
- Recognize the elements that comprise the MEPRS account structure
- Be familiar with the expense allocation process
- Understand how data quality affects MEPRS and be aware of the tools available to improve data quality
- Be able to locate and research MEPRS related information associated with the **DQ Management Control Review List**



Introduction

- **MEPRS:** Medical Expense and Performance Reporting System

Origin of MEPRS:

- Evolved from two historical systems
 - the Uniform Chart of Accounts (UCA), and
 - the Uniform Staffing Methodologies (USM)
- The UCA focused on tracking expenses and the USM was concerned with manpower resources
- In January 1985, the two systems were combined and the “MEPRs System” was born.



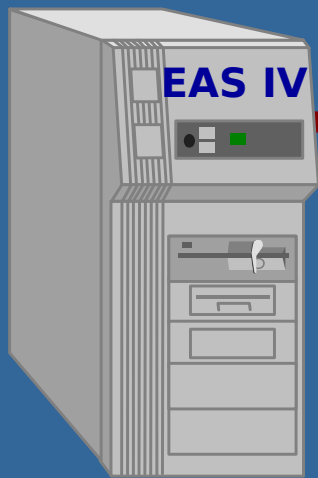
Introduction

- **Purpose:**
 - Provide uniform reporting of expense, manpower, & workload for DoD Medical Treatment Facilities (MTF)
 - MEPRS is a system of manpower, cost distribution and expense reporting that provides management with a basic framework for cost and work center accounting.
 - Standardized reporting by Functional Cost Code (FCC)
- **MEPRS** = Information
- **EAS** = the hardware and software in which the information resides.

Introduction

MEPRS Data:
DoD-Standardized,
Aggregated by FCC

- Service-specific Financial data
 - Army: STANFINS
(Standard Army Financial System)
 - Navy: STARS/FL
(Standard Accounting and Reporting System-Field Level)
 - Air Force: CRIS PBAS
(Commander's Resource Integration System)
(Program Budget Accounting System)
- Service-specific Personnel data
 - Army: UCAPERS
(UNIFORM CHART OF ACCOUNTS PERSONNEL UTILIZATION SYSTEM)
 - Navy: SPMS
(Standard Personnel Management System)
 - Air Force: AF Personnel Sub-System of EAS
- Workload
 - CHCS / WAM
(Composite Health Care System / Workload Assignment Module)



EAS IV Repository
Access via
Business Objects

EAS IV Repository--
DoD- Standardized
MEPRS Data

Service Financial
System

- O&M Expense
- Civilian Salary
- Obligation data
- PEC data

WAM

EASi

Composite Health Care
System (CHCS)

- Admissions/Discharges
- Bed Days
- Visits
- Ancillary Workload

~~Service Personnel
System~~

- Manpower data
- MILPERS

~~DMHR~~



MEPRS Data

Financial Data

- Kinds of Dollars

- Pay Data

- Military

- Civilian

- Contracts

- Supplies

- Equipment

- Base Operations

- Depreciation





Financial Data

- Pay Source Differences

- Military Pay

- Service-specific Composite Military Pay Tables
 - Special Pays not medical-unique

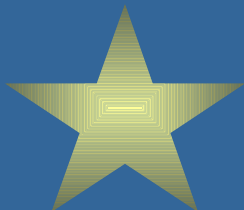
- Civilian Pay

- Army / Navy use actual pay from Service financial system
 - Air Force uses Composite Civilian Pay Tables

Financial Data

- DoD-standardized financial data

DoD	Air Force	Army	Navy
SEEC - Standard Expense Element Code	EEIC - Element of Expense Investment Code	EOR - Element of Resource	EE - Expense Element
PEC - Program Element Code	PEC - Program Element Code	AMSCO - Army Management Structure Code	SAG - Subactivity Group



Service-specific pure financial data are also available in the EAS IV Repository



Personnel Data

- Full Time Equivalent (FTE)
 - Amount of labor available to the MTF work center if a person works 1 month
 - 168 Man-Hours = 1 FTE
(Avg. 21 Days/Month x 8 Hours)
- Assigned FTEs
 - Listed on facility manning documents
- Available FTEs
 - Includes assigned, attached, borrowed, contracted, volunteers
- Non-Available FTEs
 - Annual Leave, Sick Leave

Personnel Data

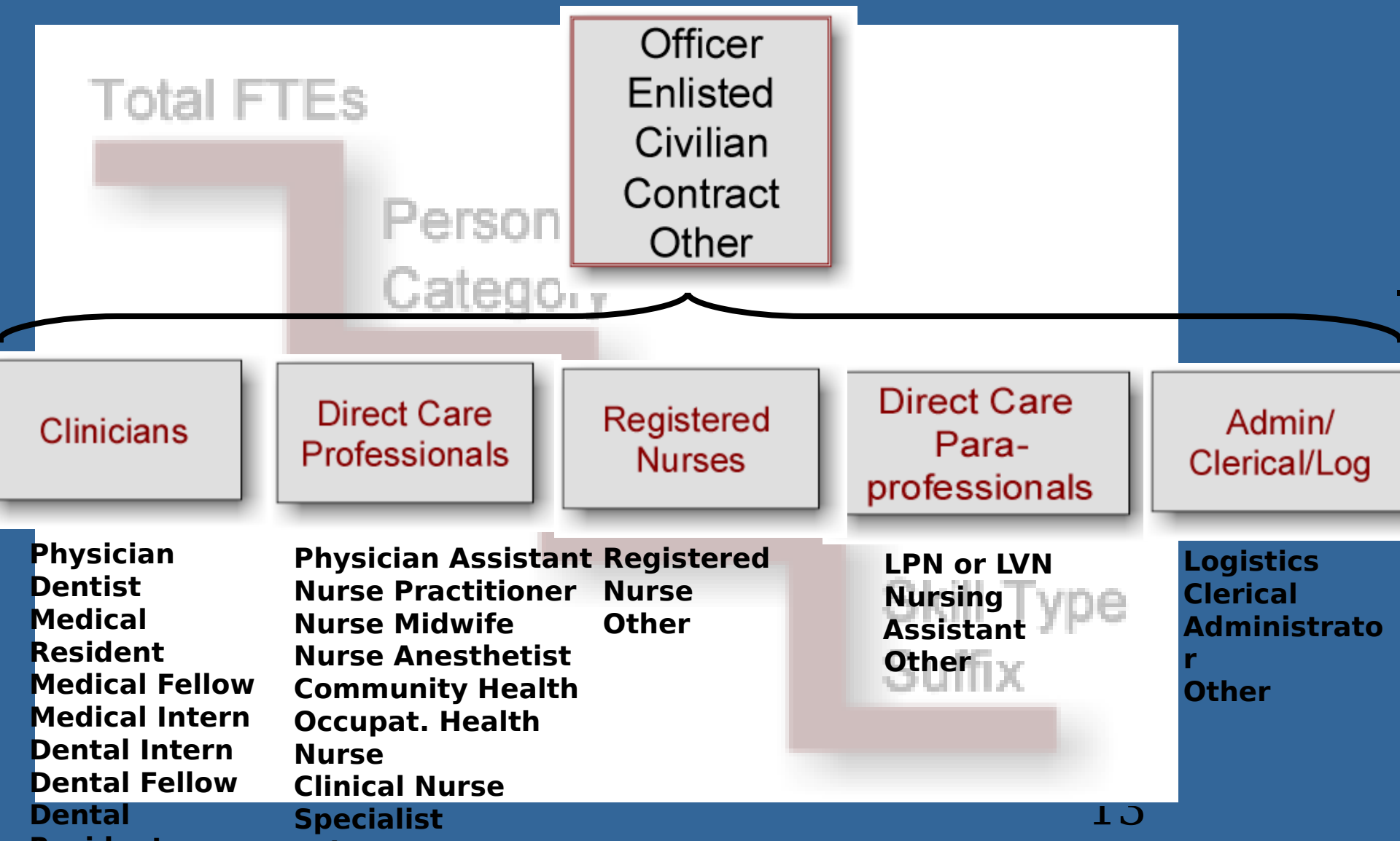
Total FTEs (Assigned /
Available)

Personnel
Category

Skill Type

Skill Type
Suffix

Personnel Data





Workload Data

- With few exceptions (e.g., biomedical equipment repair), the source of MEPRS workload data is CHCS
- The Workload Assignment Module (WAM) of CHCS automates the interface with EAS and includes beneficiary category and Current Procedural Terminology (CPT) data



Workload Data

- Inpatient Services (A)
 - Admissions
 - Dispositions
 - Occupied Bed Days
 - Bassinet Days
- Ambulatory Services (B)
 - Ambulatory Visits
 - Evaluation & Management (E&M) Codes
 - CPT Codes



Workload Data

- Ancillary Services (D)
 - Raw and Weighted Procedures
 - Minutes of Service (Surgical Services)
 - Hours of Service (ICU)
 - CPT-4 Codes (EAS IV)
- Special Programs (F)
 - Immunizations
 - Visits

A horizontal band across the center of the slide features a grayscale image of several US coins, including pennies and quarters, overlapping each other. The text is overlaid on this band.

MEPRS Account Structure (Functional Cost Codes)

MEPRS Account Structure

Functional Cost Codes (FCCs)

- 4-letter MTF-specific codes representing work centers or reporting facilities; used to track costs, workload and FTEs
- First 3 letters are DoD-standard
- The **first letter** identifies the type of service provided:

A - Inpatient Care	D - Ancillary Services
B - Ambulatory Care	E - Support Services
C - Dental Care	F - Special Programs
	G - Medical Readiness

MEPRS Account Structure

Functional Cost Codes (FCCs)

- The **second letter** identifies Summary Accounts within MTF functional categories:
 - B = AMBULATORY CARE
 - BA = Medical Care
 - BB = Surgical Care
 - BC = Obstetrical//Gynecological Care
 - BD = Pediatric Care
 - BE = Orthopedic Care
 - BG = Family Practice Care
 - BH = Primary Medical Care

MEPRS Account Structure

Functional Cost Codes (FCCs)

- The **third letter** identifies particular work centers within Summary Accounts:
 - B = AMBULATORY CARE
 - BH = PRIMARY MEDICAL CARE
 - BHA = Primary Care Clinics
 - BHB = Medical Examination Clinic
 - BHC = Optometry Clinic
 - BHE = Speech Pathology Clinic
 - BHF = Community Health Clinic
 - BHG = Occupational Health Clinic

MEPRS Account Structure

Functional Cost Codes (FCCs)

- The **fourth letter** is MTF-unique and used to identify specific types of costs and workload:

- B = AMBULATORY CARE

- BH = PRIMARY MEDICAL CARE

- BHA = Primary Care Clinics

- BHAA = Primary Care Clinic – Parent Facility

- BHAM* = Primary Care Clinic - TMC-1

*Note: A value of “5” in the 4th position is reserved for Ambulatory Procedure Visits (APV) costs and

- BHAW* = Primary Care Clinic - TMC-5

workload



Expense Allocation

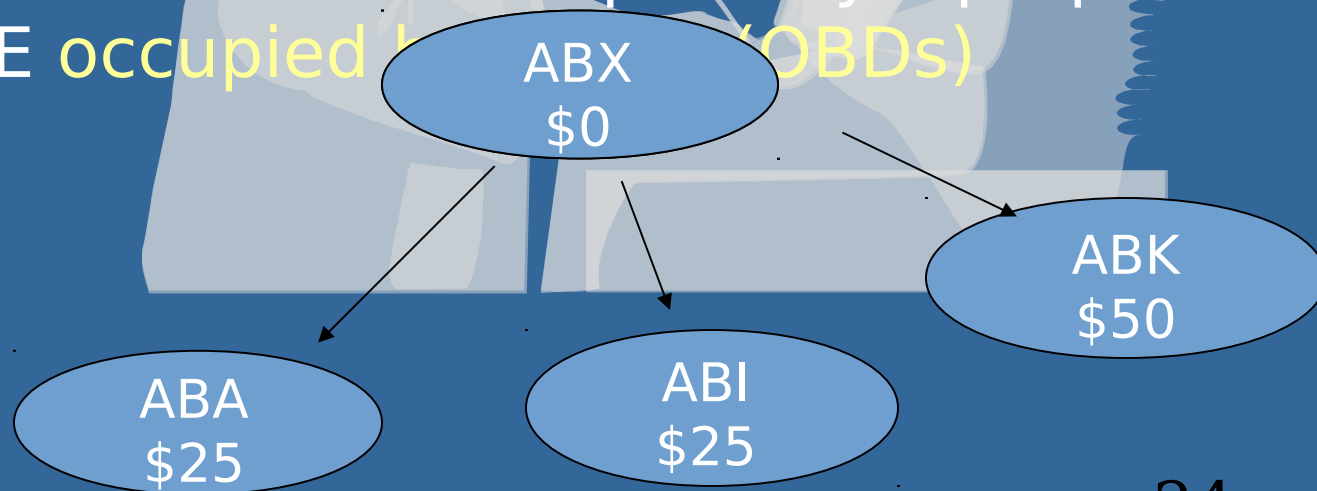
Expense Allocation

- Cost Pools

- Cost pools are identified with an “X” in the 3rd FCC position.
- Used when time and expense cannot be specifically assigned because two or more work centers share space, personnel or supplies. For example, **mixed wards**.
- Expenses and FTEs in cost pools are reassigned (**purified**) on the basis of workload.
- Cost pools are purified in alphabetical order **before** allocation of support and ancillary expenses.

Expense Allocation

- Ward 3E has a supply closet shared by three specialties -- **Cost Pool ABX (\$100)**
 - ABA - General Surgery (25 OBDs)
 - ABI - Plastic Surgery (25 OBDs)
 - ABK - Urology (50 OBDs)
- Supply costs accumulated in ABX (\$100) are purified based on each specialty's proportional Ward 3E **occupied** (OBDs)





Expense Allocation

Expense Allocation

- Final Operating Accounts
 - A - Inpatient Care
 - B - Ambulatory Care
 - C - Dental Care
 - F - Special Programs
 - G - Medical Readiness
- Intermediate (Stepdown) Accounts
 - D - Ancillary Services
 - E - Support Services
- Ancillary and Support expenses are allocated (stepped-down) across final accounts

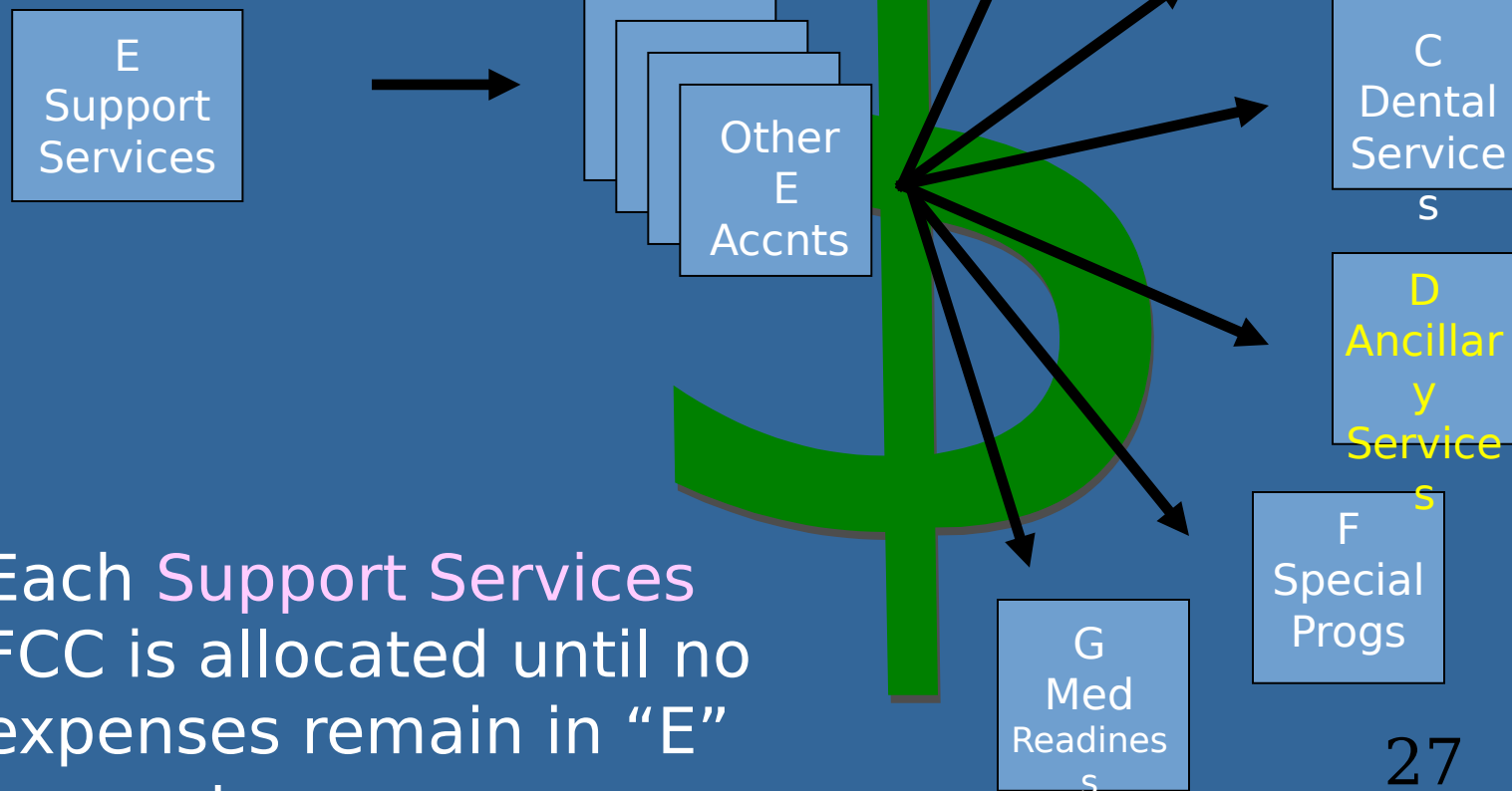


Expense Allocation

- Allocation (stepdown) of Support Services and Ancillary Services costs across final operating accounts
- Costs are allocated based on performance factors established by DoD 6010.13M
 - Weighted procedures performed
 - Hours / Minutes of Service performed
 - Square footage cleaned

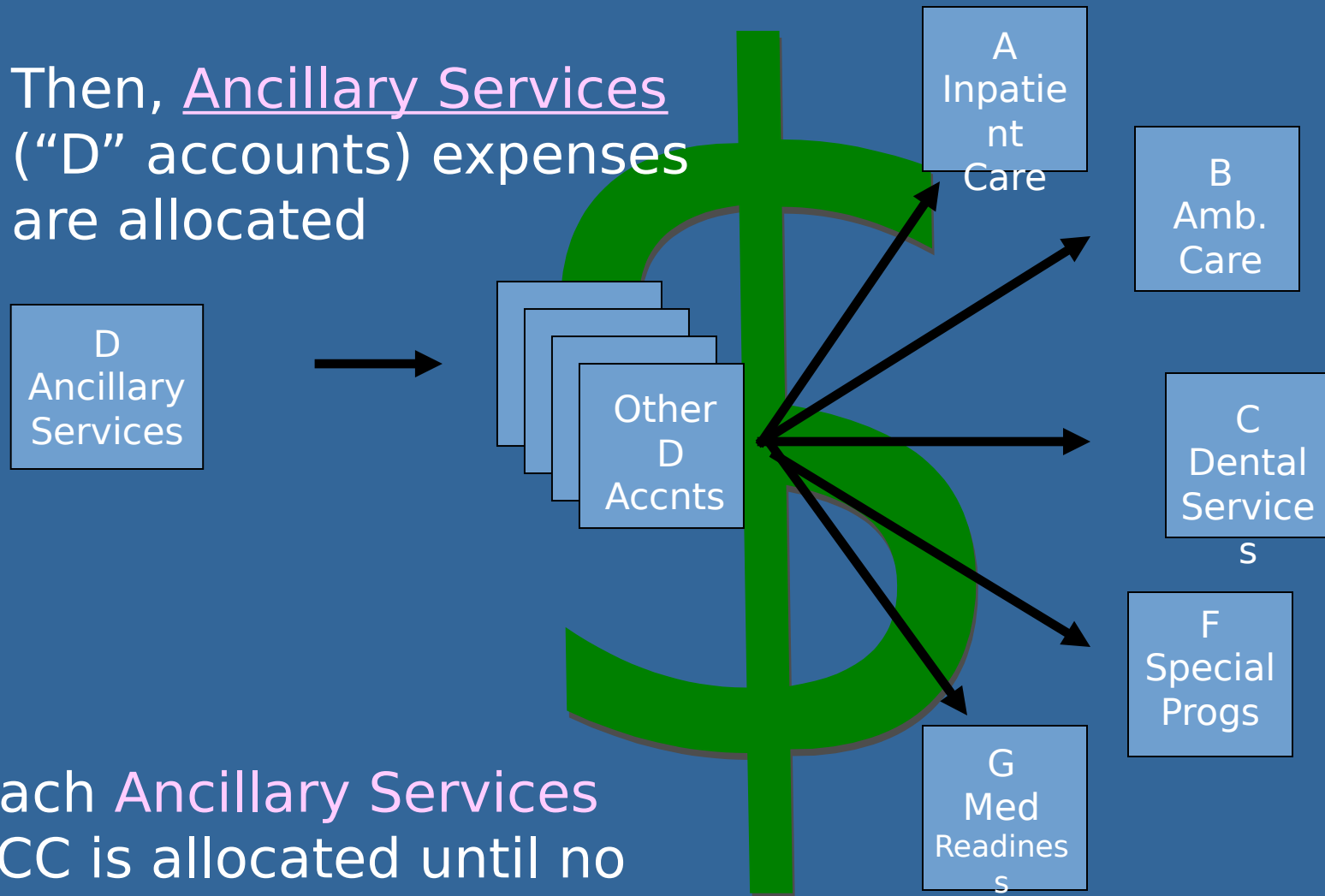
Expense Allocation

First, Support Services (“E” accounts) expenses are allocated



Expense Allocation

Then, Ancillary Services (“D” accounts) expenses are allocated



Each Ancillary Services FCC is allocated until no expenses remain in “D” accounts

Total Expenses

After Purification of
Cost Pools and
Allocation of D & E
Accounts

Direct Expenses
A, B, C, D, E, F, G

=

Total Expenses
A, B, C, F, G



Total Expenses

Total Expenses ➔

Business Objects Formula

Direct Expense

- + Purified Expense
 - + Stepdown Expense Contributed
 - + Stepdown Expense from D
 - + Stepdown Expense from E
-

= Total Expenses



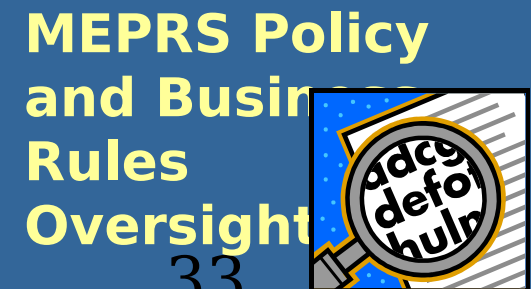
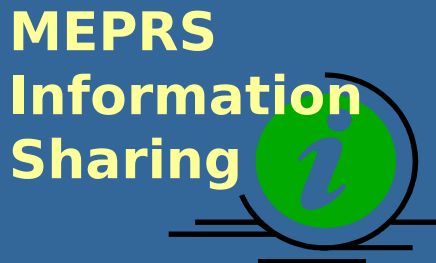
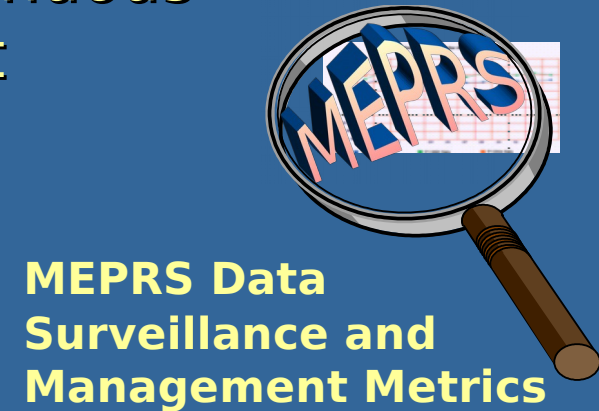
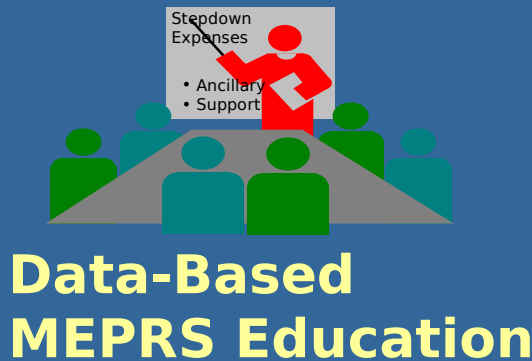
MEPRS Data Quality

MEPRS Data Quality Challenge

- Data quality issues in MEPRS generally result from:
 - Insufficient vigilance or attention to data quality
 - Lack of effective education and training
 - Inconsistent implementation of policies, guidelines and business rules
 - System-related issues -- transmission or processing errors

MEPRS Data Quality Challenge

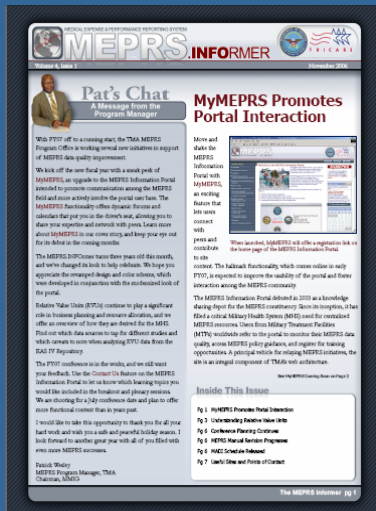
Active Feedback and Continuous
Process Improvement



MEPRS Training, Education and Information Sharing



- Tri-Service MEPRS Application and Data Improvement (MADI) workshop FY06 attendance: 66
- 2005 Tri-Service MEPRS Conference 229 attendees



- MEPRS.INFOrmer is the new MEPRS quarterly newsletter launched 1Q FY04
- Updates MEPRS stakeholders on policy issues, data quality activities, and best practices for MEPRS process improvement

- MEPRS Conference Exhibit provides thousands of MHS personnel the opportunity to interact with centrally available MEPRS tools and metrics, and learn about resources available through the MEPRS Information Portal

MEPRS Information Web Portal



- The www.MEPRS.INFO web portal is hosted at the TRICARE web server – www.tricare.osd.mil
- The MEPRS Information Portal is the gateway to MEPRS-related resources, including policy documents, learning materials, data quality surveillance tools, metrics, and much more

MEPRS Data Quality Surveillance and Management Metrics

-**MEWACS** provides monthly MEPRS data quality feedback, systematically highlighting potential MTF data anomalies

-**Human Systems Interface (HSI)** provides expert data quality and analysis assistance to field, serving as the link between MEPRS education and data quality surveillance initiatives

MEPRS INFO **MEWACSONLINE 2.0**
Data extracted January 23, 2007

MTF Data Profiles
This tab displays descriptive data for the following variables: Dispositions, Total Visits, Available FTEs, Assigned FTEs, Personnel Direct Expenses, Total Expenses, Cost per Disposition, Cost per Visit, Personnel Direct Expenses per Available FTE, and Personnel Direct Expenses per Assigned FTE. For additional information, click on the help icon.

Service: Navy Region/HSO/MAJCOM: All HSOs
Parent DMIS ID: Child DMIS ID:
-Select All 0024-NH CAMP PENDLETON 0029-NH LEMOORE 0029-NMC SAN DIEGO 0030-NH TWENTYNINE PALMS
-Select All 0024-NH CAMP PENDLETON 0026-NACC PORT HUENEME 0028-NH LEMOORE 0029-NMC SAN DIEGO
FCC: All Show All

Show Data **SUBMIT**

MTF Data Profiles Results

For some months, total expenses may appear high because of their FCA component. These values are not considered outliers.

Showing All Results for 2007 with DMIS ID: 0024, 0026, 0028, 0029, 0030, 0035, 0038, 0039, 0056, 0067, 0068, 0091, 0092, 0100, 0103, 0104, 0107, 0118, 0124, 0126, 0127, 0208, 0209, 0210, 0212, 0217, 0230, 0231, 0232, 0233, 0239, 0259, 0260, 0261, 0262, 0265, 0266, 0269, 0275, 0276, 0277, 0280,

Data Type	FY 2005	01	02	03	04	05	06	07	08	09	10	11
Dispositions	8,033	7,322	7,538	7,625	6,960	7,808	7,493	7,410	7,330	7,522	7,616	
Total Visits	723,111	717,568	671,675	734,653	710,511	822,623	755,003	743,564	733,722	653,282	759,434	
Assigned FTEs	27,952.34	29,279.00	28,933.09	28,525.00	28,851.00	29,206.00	28,827.36	28,973.00	29,204.00	28,946.00	28,914.05	
Available FTEs	35,261.52	34,960.47	34,208.27	35,068.93	34,618.71	38,274.96	36,280.15	36,007.00	36,673.80	34,294.00	37,003.45	
Personnel Direct \$	196,796,394	199,147,162	199,149,735	196,346,380	195,438,141	200,525,303	197,329,314	195,892,344	196,589,132	188,081,906	190,883,038	
Total Expenses	312,830,601	318,298,063	363,055,559	361,196,803	317,623,758	354,093,542	471,606,629	365,972,717	382,580,435	370,741,955	373,305,590	
Cost Per Disposition	6374	7131	7264	7066	7400	7676	7551	7954	7636	7635	7333	

Six Sigma MEPRS Management Metrics (S2M3)



FY05 Update

All data obtained from the EAS IV Repository and M2 in March 2006



Click on a peer group below to view a specific metric:

Rx Dispensing Costs	Available FTE's per Daily Occupied Bed	Ratio of Support Personnel to Provider FTEs	Rx Workload per Rx FTE	Lab Workload per Lab FTE	Rad Workload per Rad FTE	Inpatient Costs per RVP	Ambulatory Costs per APG
Medical Centers	Medical Centers	Medical Centers	Medical Centers	Medical Centers	Medical Centers	Medical Centers	Medical Centers
Large Hospitals	Large Hospitals	Large Hospitals	Large Hospitals	Large Hospitals	Large Hospitals	Large Hospitals	Large Hospitals
Small Hospitals	Small Hospitals	Small Hospitals	Small Hospitals	Small Hospitals	Small Hospitals	Small Hospitals	Small Hospitals
Large Clinics	Large Hosp OCONUS	Large Clinics	Large Clinics	Large Clinics	Large Clinics	Large Hosp OCONUS	Large Clinics
Small Clinics	Small Hosp OCONUS	Small Clinics	Small Clinics	Small Clinics	Small Clinics	Small Hosp OCONUS	Small Clinics
Large Hosp OCONUS		Large Hosp OCONUS	Large Hosp OCONUS	Large Hosp OCONUS	Large Hosp OCONUS		Large Hosp OCONUS
Small Hosp OCONUS		Small Hosp OCONUS	Small Hosp OCONUS	Small Hosp OCONUS	Small Hosp OCONUS		Small Hosp OCONUS
Clinics OCONUS		Clinics OCONUS	Clinics OCONUS	Clinics OCONUS	Clinics OCONUS		Clinics OCONUS

Executive Summary:

Medical Centers
Large Hospitals
Large Hospitals OCONUS
Small Hospitals
Small Hospitals OCONUS
Large Clinics
Small Clinics
Clinics OCONUS

Notes:

Six Sigma Description
Definitions of Metrics
Data Sources
Peer Group Definitions

External MEPRS Resources:

MEPRS Web Portal
MEWACS
MEPRS Manual DOD 6010.11-M
Human System Interface (HSI)

MTF Peer Group Lookup:

Rx Force
Army
Navy

- The Six Sigma MEPRS Management Metrics (S2M3) workbook is an interactive tool containing seven key MEPRS-based performance metrics
- S2M3 is a blend of Direct Care and civilian industry benchmark metrics
- Updated Semi-annually on the FY

MEPRS Policy & Business Rules Oversight

- **DoD 6010.13M**

- Provides Tri-Service guidance to all MEPRS reporting MTFs / DTFs
- Contains policy and guidance for implementation of MEPRS program
- Download from/access Online: www.meprs.info

Chapter 1:	Background
Chapter 2:	Chart of Functional Cost Codes
Chapter 3:	Manpower & Expense Assignment
Chapter 4:	Reporting Requirements
Chapter 5:	MEPRS Issue Process
Appendices	Acronyms, Definitions, Guidelines for reporting FTE

MEPRS Policy & Business Rules Oversight

- MEPRS Management Improvement Group (MMIG)
 - Established in 1999
 - Provides Functional Oversight
 - Tri-Service Integration, Standardization and Compliance
 - Automated Information System Oversight
 - Coordinates Policy / Action with Resource Management Steering Committee (RMSC)
 - Meeting Minutes and Information on www.meprs.info

Issue Identification / Resolution

HA / TMA Directorates

TMA Program
Offices (CITPO /
RITPO)

Chartered
Workgroups (UBU /
LBO)



Service MEPRs POCs





DQMC Review List



DQMC Review List

Question A.7.c)

“Has your Data Quality Manager/Assurance Team members attended the MEPRS Application and Data Improvement (MADI) course?”



WWW.MEPRS.INFO

FY07 MADI Schedule

July 10 – 11, San Antonio

August 7 – 8, San Antonio

WWW.MEPRS.INFO

MADI Workshops
Info & Registration

MEPRS Newsletter
MEPRS.INFOrmer

Data Quality
Surveillance
MEWACS

Six Sigma
MEPRS Management
Metrics (S2M3)

2004 MEPRS
Conference

MMIG
Minutes & Briefings

MEPRS Manual
DOD 6010.13-M

Human System
Interface (HSI)

MEPRS
Learning Resources

MEPRS Information Web
Portal

DQMC Review List

Question C.1.c)

“Has the MTF DQ Manager / MEPRS Manager reviewed the following information presented in the current version MEPRS Early Warning And Control System Report?”

WWW.MEPRS.INFO

MADI Workshops
Info & Registration

MEPRS Newsletter
MEPRS.INFOrmer

Data Quality
Surveillance
MEWACS

Six Sigma
MEPRS Management
Metrics (S2M3)

2004 MEPRS
Conference

MMIG
Minutes & Briefings

MEPRS Manual
DOD 6010.13-M

Human System
Interface (HSI)

MEPRS
Learning Resources

MEPRS Information Web
Portal



DQMC Review List

Review Item 1. “EAS IV Repository MEPRS data load status and compliance with the 45-day reporting suspense or Service Guidance whichever is earlier.

If the facility has a pattern (2 or more) of flagged cells on this tab, have they corrected it or developed a plan to correct it? Provide an explanation...”

DQMC Review List / Load Status

[MEPRS Home](#)
[ADMIN](#)
[MyMEPRS](#)
[Learning Resources](#)
[MEWACS](#)
[MEPRS Management Improvement Group \(MMIG\)](#)
[Request EAS IV Repository Access](#)
[Quick Links](#)
[2005 MEPRS Conference](#)
[Six Sigma MEPRS Management Metrics \(S2M3\)](#)
[MEPRS Newsletter](#)
[MEPRS Manual \(DOD 6010.13-M\)](#)
[EAS IV Program Office Updates](#)
[Quick News](#)
[MEPRS Questions? Contact Us](#)
[Frequently Asked Questions \(FAQs\)](#)
[Sitemap](#)
[Technical Requirements](#)

[LOGOUT](#) [PROFILE](#) [MAIL](#)

MEWACS 3.0

Please Select a Metric

Data Load Status

- Summary Outliers
- MTF Data Profiles
- WWR/EAS IV
- WWR/EAS IV Outliers
- Allocation Test
- Allocation Detail
- Cost per Visit
- Cost per Disposition
- Cost per RVU
- MTF Names
- FCC List

Data extracted March 16, 2007

[Metric Description](#) [Saved Queries](#) [User's Guide](#)

This metric displays data load dates from the EAS IV Repository and presents Completion and Compliance statistics for each Service. For additional information, **consult the MEWACS User's Guide.**

Fiscal Year:
2007
2006
2005

View Load Dates:
Initial Transmission Dates

Show:
All MTFs

Service:
Army
Navy
Air Force

Region/HSO/MAJCOM:
Select All
AIR COMBAT COMMAND
AIR EDUCATION & TRAINING COMMAND
AIR FORCE DISTRICT WASHINGTON

Parent DMIS ID:
Select All
0001 - FOX AHC - REDSTONE ARSENAL
0003 - LYSER AHC-FT. RUCKER
0004 - 42ND MEDICAL GROUP - MAXWELL

SHOW METRIC

DQMC Review List / Load Status

SHOW METRIC

Percent of 2007 MEPRS Data Reported(Completion):	82.6%
Current Fiscal Month Compliance with 45-day Reporting Requirement(Compliance):	55.4%
YTD Compliance with 45-day Reporting Requirement:	22.5%
Percent of MTFs with 3 or more late MEPRS data submissions:	70.2%

Data Load Status						
ID	Name	Service	01	02	03	04
0001	FOX AHC - REDSTONE ARSENAL	A	1/30/2007	2/12/2007	2/13/2007	
0003	LYSTER AHC-FT. RUCKER	A	1/25/2007	2/6/2007	2/13/2007	3/1/2
0004	42ND MEDICAL GROUP - MAXWELL	F	2/7/2007	2/8/2007	2/20/2007	3/6/2
0005	BASSETT ACH-FT. WAINWRIGHT	A	1/25/2007	2/7/2007	2/22/2007	3/7/2
0008	R W BLISS AHC - FT. HUACHUCA	A	1/30/2007	2/16/2007	2/28/2007	3/14/
0009	56th MED GRP-LUKE	F	2/15/2007	2/20/2007	2/21/2007	2/26/
0010	355th MED GRP-DAVIS MONTHAN	F	3/7/2007	3/8/2007	3/9/2007	3/12/
0013	314th MED GRP-LITTLE ROCK	F	2/15/2007	2/21/2007	2/23/2007	2/26/
0015	9th MED GRP-BEALE	F	3/15/2007			
0018	30th MED GRP-VANDENBERG	F	2/2/2007	2/7/2007	2/9/2007	3/15/
0019	95th MED GRP-EDWARDS	F	2/6/2007	2/7/2007	2/20/2007	3/5/2
0024	NH CAMP PENDLETON	N	1/10/2007	1/19/2007	1/31/2007	3/2/2
0029	NMC SAN DIEGO	N	1/17/2007	2/2/2007	2/9/2007	3/1/2
0033	10th MED GROUP-USAF ACADEMY CO	F	1/26/2007	1/30/2007	2/14/2007	3/13/
0036	436th MED GRP-DOVER	F	2/28/2007	3/5/2007	3/12/2007	3/15/
0037	WALTER REED AMC-WASHINGTON DC	A	1/29/2007	2/14/2007	2/28/2007	
0038	NH PENSACOLA	N	1/11/2007	1/17/2007	1/29/2007	2/28/
0042	96th MED GRP-EGLIN	F	2/14/2007	2/27/2007	3/15/2007	



DQMC Review List

Review Item 2. “MTF-specific summary data outliers and variance assessments.

If the facility has any **Prior Fiscal Year** or **Current Fiscal Year** flagged cells on this tab, provide an explanation...”

DQMC Review List / Outliers

MEWACS 3.0

Please Select a Metric

Data extracted January 25, 2007

User's Guide

Metric Description

Data Load Status

Summary Outliers

MTF Data Profiles

WWR/EAS IV

WWR/EAS IV Outliers

Allocation Test

Allocation Detail

Cost per Visit

Cost per Disposition

Cost per RVU

MTF Names

FCC List

This metric displays the results of the Outlier Test for each MTF, flagging potential data anomalies. For additional information, **consult the MEWACS Online User's Guide.**

Fiscal Year:

Service:

Region/HSO/MAJCOM:

Parent DMIS ID:

2007
2006
2005

Army
Navy
Air Force

Select All
AIR COMBAT COMMAND
AIR EDUCATION & TRAINING COMMAND
AIR FORCE DISTRICT WASHINGTON

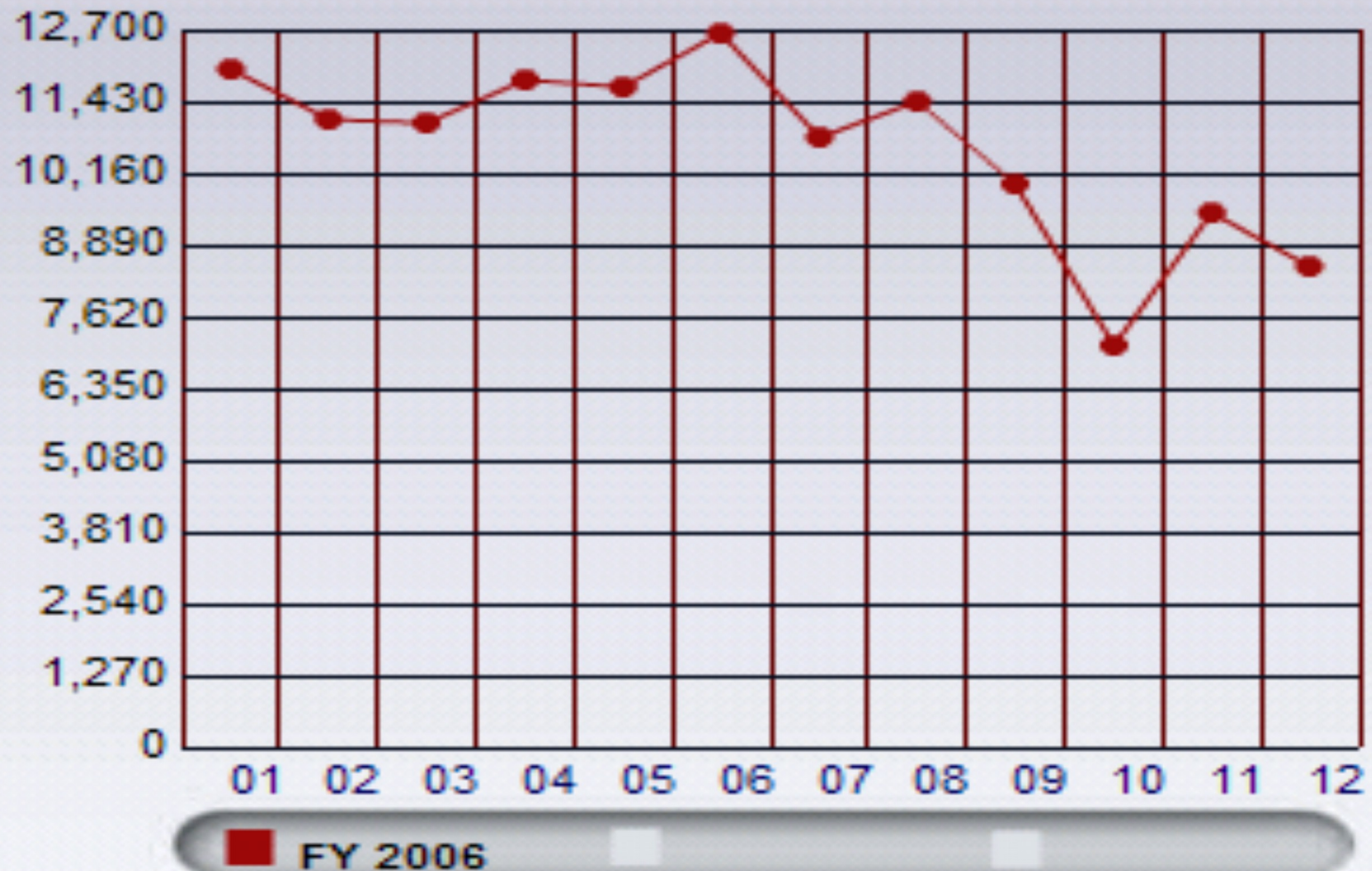
Select All
0001 - FOX AHC - REDSTONE ARSENAL
0003 - LYSTER AHC-FT. RUCKER
0004 - 42ND MEDICAL GROUP - MAXWELL

SHOW METRIC

	DMIS ID	DMIS Name	Service	Dispositions	Total Visits	Personnel Direct ...	Total Expenses	Assigned FTEs
1	0003	LYSTER AHC-FT. RUCKER	A			02		01 ,02
2	0005	BASSETT ACH-FT. WAINWRIGHT	A	12	11 ,12	01		
3	0006	3rd MED GRP-ELMENDORF	F	01	01			
4	0008	R W BLISS AHC - FT. HUACHUCA	A			05 ,12		
5	0009	56th MED GRP-LUKE	F		10			
6	0010	355th MED GRP-DAVIS MONTHAN	F				11	
7	0013	314th MED GRP-LITTLE ROCK	F		09	01		03
	Grand Total			16	30	72	58	55

DQMC Review List / Outliers

Total Visits Graph



DQMC Review List / Outliers

MTF Data Profiles

**For some months, total expenses may appear high because of their FCA component.
These values are not considered outliers.**

Data Type	2006-08	2006-09	2006-10	2006-11	2006-12
Dispositions	0.00	0.00	0.00	0.00	0.00
Total Visits	11,457.00	9,972.00	7,125.00	9,488.00	8,541.00
Assigned FTEs	473.15	469.15	457.45	466.55	468.15
Available FTEs	531.53	519.95	439.96	552.40	501.53
Personnel Direct	2,848,097.00	2,834,742.00	2,729,835.00	2,778,189.00	2,778,189.00
Total Expenses	5,503,320.81	5,235,696.05	5,118,610.21	6,033,343.95	5,603,343.95
Cost Per Disposition	0.00	0.00	0.00	0.00	0.00
Cost Per Visit	283.49	293.79	398.98	342.10	385.49
Pers \$ Per As. FTE	6,019	6,042	5,968	5,955	5,968
Pers \$ Per Av. FTE	5,358	5,452	6,205	5,029	5,541







DQMC Review List

Review Item 3. “WWR-EAS IV total ambulatory visit comparison.

If the facility has any Prior Fiscal Year or Current Fiscal Year fiscal month data where WWR vs. EAS IV visit counts differ by greater than 5%, provide an explanation...”

DQMC Review List / WWR-EAS IV

MEWACS 3.0
Data extracted January 25, 2007

Please Select a Metric
Metric Description
User's Guide

Data Load Status
Summary Outliers
MTF Data Profiles
WWR/EAS IV
WWR/EAS IV Outliers
Allocation Test
Allocation Detail
Cost per Visit
Cost per Disposition
Cost per RVU
MTF Names
FCC List

Fiscal Year:
2007
2006
2005
Service:
Army
Navy
Air Force
Region/HSO/MAJCOM:
Select All
AIR COMBAT COMMAND (/ ACC)
AIR EDUCATION & TRAINING COMMAND (/ AETC)
AIR FORCE DISTRICT WASHINGTON (/ AFDW)
Parent DMIS ID:
Select All
0004 - 42ND MEDICAL GROUP - MAXWELL
0006 - 3rd MED GRP-ELMENDORF
0009 - 56th MED GRP-LUKE
Child DMIS ID:
Select All
0004 - 42ND MEDICAL GROUP - MAXWELL
0006 - 3rd MED GRP-ELMENDORF
0009 - 56th MED GRP-LUKE

SHOW METRIC

WWR/EAS IV Outliers:				
0006 - 3rd MED GRP-ELMENDORF				
FM	WWR Total Visits	EAS IV Total Visits	Difference	
01	14,660	29,293	99.8%	
Total:	14,660	29,293	99.8%	
0013-314th MED GRP-LITTLE ROCK				



DQMC Review List

Review Item 4. “Ancillary and Support expense allocation tests.

If the facility is flagged in **Prior Fiscal Year** or **Current Fiscal Year** due to incomplete allocation of ancillary or support expenses, provide an explanation...**including** projected date for submitting corrected data.”

DQMC Review List / Allocation

MEWACS 3.0
 Please Select a Metric
 Data Load Status
 Summary Outliers
 MTF Data Profiles
 WWR/EAS IV
 WWR/EAS IV Outliers
Allocation Test
 Allocation Detail
 Cost per Visit
 Cost per Disposition
 Cost per RVU
 MTF Names
 FCC List
SHOW METRIC

Data extracted January 25, 2007
[User's Guide](#) [Metric Description](#)

This tab displays Ancillary and Support expenses remaining after allocation across final accounts. For additional information, **consult the MEWACS Online User's Guide.**

Fiscal Year:
 2007
2006
 2005

Show:
 All MTFs

Service:
 Army
 Navy
 Air Force

Region/HSO/MAJCOM:
 Select All
 AIR COMBAT COMMAND
 AIR EDUCATION & TRAINING COMMAND
 AIR FORCE DISTRICT WASHINGTON

Parent DMIS ID:
 0029 - NMC SAN DIEGO
 0030 - NH TWENTYNINE PALMS
0032 - EVANS ACH-FT. CARSON
 0033 - 10th MED GROUP-USAF ACADEMY CO

Child DMIS ID:
 Select All
 0032 - EVANS ACH-FT. CARSON
 0371 - DUGWAY PROVING GROUND AHC
 0443 - TOOELE ARMY DEPOT AHC

FCC:
 Both

Cumulative Statistics for 2006	
Total expenses unallocated:	\$ 3,732.0
Percent of MTFs with expenses unallocated:	16.7%

	ID	Name	01	02	03	04	05	06	YTD Total
1	0032	EVANS ACH-FT. CARSON	\$- 1,052						\$ 3,732
2	0371	DUGWAY PROVING GROUN...							\$ 0
3	0443	TOOELE ARMY DEPOT AHC							\$ 0
4	1825	USADC LARSON							\$ 0
5	1826	USADC SMITH							\$ 0
6	1827	USADC-1 FT. CARSON							\$ 0

DQMC Review List / Allocation

MEWACS 3.0

Data extracted January 25, 2007

Please Select a Metric

User's Guide

Metric Description

Data Load Status

Summary Outliers

MTF Data Profiles

WWR/EAS IV

WWR/EAS IV Outliers

Allocation Test

Allocation Detail

Cost per Visit

Cost per Disposition

Cost per RVU

MTF Names

FCC List

This tab presents a detailed summary of Ancillary and Support expenses remaining after allocation to final accounts. For additional information, **consult the MEWACS Online User's Guide.**

Fiscal Year:

Service:

Region/HSO/MAJCOM:

Parent DMIS ID:

2007
2006
2005

Army
Navy
Air Force

Select All
AIR COMBAT COMMAND
AIR EDUCATION & TRAINING COMMAND
AIR FORCE DISTRICT WASHINGTON

0029 - NMC SAN DIEGO
0030 - NH TWENTYNINE PALMS
0032 - EVANS ACH-FT. CARSON
0033 - 10th MED GROUP-USAF ACADEMY CO

Child DMIS ID:

Show:

FCC:

Select All
0032 - EVANS ACH-FT. CARSON
0371 - DUGWAY PROVING GROUND AHC
0443 - TOOELE ARMY DEPOT AHC

All FCCs

Both

SHOW METRIC

	FCC	FCC Description	01	02	03	04	05	06	YTD Total
22	DFC	POST ANESTHESIA CARE U...	\$- 1,052						\$- 1,052
23	DFCA	0032 - RECOVERY ROOM	\$- 1,052						\$- 1,052
24	DGA	AMBULATORY PROCEDURE ...							\$ 0
25	DGAA	0032 - SAME DAY SURGERY							\$ 0
26	DGE	AMBULATORY NURSING SE...							\$ 0
27	DGEA	0032 - AMBULATORY NURS...							\$ 0
28	DGEB	0032 - AMB NUR SVCS - PR...							\$ 0
29	DHA	INHALATION/RESPIRATOR...							\$ 0



Review

You should now:

- ✓ Understand the history and purpose of MEPRS
- ✓ Recognize the elements that comprise the MEPRS account structure
- ✓ Be familiar with the expense allocation process
- ✓ Understand how data quality affects MEPRS and be aware of the tools available to improve data quality
- ✓ Be able to locate and research MEPRS related information associated with the **DQ Management Control Review List**



MEPRS: Our Cost Accounting System

Questions?



TRICARE
Management
Activity

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